

Sidewalks on Backlog Reported Before 2013 Rated 4 or 5 Public Works & Assets



KPI Owner: Dan O'Dea / Greg Hicks

Process: Sidewalk Infrastructure Maintenance

| Baseline, Goal, & Benchmark | | Source Summary | Continuous Improvement Summary | | |
|---|-------------------------------------|---|---|----------------|---|
| Baseline: 33,929 LF Jan 2013 Goal: By the end of FY19, ensure all metro sidewalks reported through Metro call prior to 1/1/2013 and inspected, have a maximum Louisville Metro rating of 3 by rehabbing those sidewalks that have a rating of 4 or 5 Benchmark: TBD | | Data Source: PWA Master Sidewalk List Goal Source: Mayor's Strategic Plan Benchmark Source: TBD | Plan-Do-Check-Act Step 6: Validate that solutions work Measurement Method: Linear Feet of sidewalk reported before 2013 rated 4 or 5 that has not been funded and scheduled for repair Why Measure: Ensure sidewalks are safe for Pedestrian travel Next Improvement Step: Analyze and validate the results of the utilization of Roads crews for sidewalk repairs | | |
| How Are We Doing? | | | | | |
| Jul2013-Jun2014 12 Month Avg Goal | Jul2013-Jun2014 12 Month Average |  | Jun2014 Goal | Jun2014 Actual |  |
| 28,454 | 27,192 | | 26,045 | 26,258 | |
| Linear Feet | Linear Feet | | Linear Feet | Linear Feet | |

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Good

